

**Appendix D(i) - Efficiencies Summary**

	<b>2019/20 £'000s</b>	<b>2020/21 £'000s</b>	<b>2021/22 £'000s</b>	<b>2022/23 £'000s</b>	<b>Total £'000s</b>
Social Care Health & Housing	(7,200)	(2,997)	(4,553)	(3,195)	(17,945)
Children's Services	(629)	(561)	(484)	(580)	(2,254)
Community Services	(3,673)	(2,965)	(2,671)	(1,471)	(10,780)
Regeneration and Business Support	(876)	(243)	(15)	-	(1,134)
Public Health	(122)	(69)	(938)	-	(1,129)
Chief Executives Team	(13)	-	-	-	(13)
Resources	(625)	(620)	(448)	(175)	(1,869)
<b>Sub-total</b>	<b>(13,138)</b>	<b>(7,455)</b>	<b>(9,109)</b>	<b>(5,421)</b>	<b>(35,124)</b>
Corporate Costs	(1,671)	(2,971)	(1,000)	-	(5,642)
<b>Total</b>	<b>(14,810)</b>	<b>(10,426)</b>	<b>(10,109)</b>	<b>(5,421)</b>	<b>(40,766)</b>